

(Manual-11)
DELHI POLICE BUDGET 2025-26 (updated on 16.03.2026)

Grant No. 51 Police
2055 Police (Major Head)

Rupees In Crore

<u>CONSOLIDATED</u>		Final 2025-26 Allocation	Expenditure Upto 28.02.2026	%age as Final Allocation
(A) Revenue Expenditure				
Object Class I, Compensation to Employees				
01.01.01	Salaries (Voted)	4176.00	3987.97	95.50%
01.01.01	Salaries (Charged)	0.01	0.00	0.00%
01.01.02	Wages	0.72	-0.05	-6.97%
01.01.05	Rewards	85	84.66	99.60%
01.01.06	Medical Treatment	323.77	295.79	91.36%
01.01.07	Allowances	5269.43	5206.99	98.82%
01.01.08	Leave Travel Concession	13.85	12.79	92.35%
01.01.09	Training Expenses	0.8	0.28	35.41%
01.01.11	Domestic Travel Expenses	50	44.16	88.31%
01.01.12	Foreign Travel Expenses	0.4	0.03	8.27%
01.01.13	Office Expenses	430.45	387.64	90.06%
01.01.14	Rent, Rates & Taxes	17.38	13.03	74.95
01.01.16	Printing and Publication	35	32.25	92.15%
01.01.18	Rent for Others	180	172.91	96.06%
01.01.19	Digital Equipment	27.65	26.87	97.17%
01.01.21	Material & Supplies	94.8	89.17	94.06%
01.01.22	Arms & Ammunition	9	6.63	73.71%
01.01.23	Cost of Ration	0.01	0.00	0.00%
01.01.24	Fuels and Lubricants	110	105.31	95.74%
01.01.26	Advertisement & Publicity	31.21	31.21	100.00%
01.01.27	Minor Civil and Electric Works	141.72	117.98	83.25%
01.01.28	Professional Services	364	288.77	79.33%
01.01.29	Repair and Maintenance	175	171.52	98.01%
01.01.35	Grants for creation of Capital Assets	0.01	0.00	0.00%
01.01.40	Awards and Prizes	0.4	0.00	0.00%
01.01.41	Secret Services Expenditure	4	3.40	85.00%
01.01.49	Other Revenue Expenditure (Voted)	7.91	5.22	65.95%
01.01.49	Other Revenue Expenditure(Charged)	1.00	0.69	69.36%
Recruitment				
01.02.13	Office Expenses	2.65	1.88	70.88%
ROAD SAFETY CELL (TRAFFIC)				
14.01.13	Office Expenses	1.5	1.50	99.93%

14.01.26	Advertisement & Publicity	1	0.71	71.38%
14.01.27	Minor Civil and Electrical Works Work	3.95	3.95	99.99%
	Grand Total Revenue	11558.62	11093.26	95.97%
CONSOLIDATED		Final 2025-26 Allocation	Expenditure Upto 28.02.2026	% age as Final Allocation
(B)Capital Expenditure				
Public Private Partnership Initiative				
7.02	Residential Building			
07.02.72	Buildings and Structures	92.5	92.48	99.98%
8.01	Office Building			
08.01.72	Buildings and Structures	54.79	19.00	34.69%
8.02	Residential Building			
08.02.72	Buildings and Structures	2.6	0.00	0.00%
9.01	Installation of Traffic Signals & Blinkers			
09.01.72	Buildings and Structures	9.5	9.15	96.27%
GENERAL				
09.04.51	Motor Vehicles	120	107.45	89.54%
09.04.52	Machinery and Equipment	350	317.47	90.70%
09.04.60	Other Capital Expenditure	29.56	26.01	87.97%
09.04.71	Information, Computer, Telecommunications (ICT) Equipment	96.38	90.81	94.22%
09.04.73	Infrastructural Assets	0.2	0.00	0.00%
09.04.74	Furniture & Fixtures	32.19	30.16	93.69%
09.04.77	Other Fixed Assets	0.89	0.00	0.00%
09.04.78	Land	100	48.99	48.99%
12	Capacity Building			
12.00.52	Machinery & Equipment	5.93	5.93	99.93%
13	Intelligent Traffic Management System			
13.00.52	Machinery & Equipment	0.08	0.07	88.50%
	Grand Total Capital	894.62	747.51	83.56%
	Grant Total	12453.24	11840.77	95.08%